

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,080	1	1,080	1	1,080
Associate Justice	8	7,578	8	7,578	8	7,578
Executive Clerk of Court IV	1	877	1	877	1	877
Executive Clerk of Court III	4	3,249	4	3,249	4	3,249
Director IV	2	1,624	2	1,624	2	1,624
Executive Clerk of Court II	3	2,256	3	2,256	3	2,256
Court Attorney V	18	12,535	18	12,535	18	12,535
Director II	2	1,392	2	1,392	2	1,392
Executive Assistant VI	6	3,869	6	3,869	6	3,869
Court Attorney IV	2	1,290	2	1,290	2	1,290
Chief Accountant	1	597	1	597	1	597
Cashier V	1	597	1	597	1	597
Budget Officer V	1	597	1	597	1	597
Chief Tax Specialist	1	597	1	597	1	597
Administrative Officer V (for Judiciary and Congress)	2	1,194	2	1,194	2	1,194
Supply Officer V	1	597	1	597	1	597
Management and Audit Analyst V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Total Key Positions	56	41,123	56	41,123	56	41,123
Other Positions						
Administrative	156	33,918	156	33,918	156	33,918
Support to Technical	73	25,584	73	25,584	73	25,584
Technical	52	27,217	52	27,217	52	27,217
Total Other Positions	281	86,719	281	86,719	281	86,719
For the difference between the Authorized and Actual Salaries		(2,964)		(2,512)		(2,512)
Total Permanent Positions	337	124,878	337	125,330	337	125,330
Total Permanent Filled Positions	250	86,953	258	97,379	258	101,026