

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	4	3,509	4	3,509	4	3,509
Director IV	33	26,796	33	26,796	33	26,796
Special Trade Representative	12	9,746	12	9,746	12	9,746
Director III	26	19,552	26	19,552	26	19,552
Head Executive Assistant	1	752	1	752	1	752
Provincial Trade and Industry Officer	76	52,920	76	52,920	76	52,920
Attorney V	3	1,934	3	1,934	3	1,934
Chief Trade-Industry Development Specialist	164	97,908	164	97,908	164	97,908
Chief Administrative Officer			14	8,358	14	8,358
Chief Accountant	1	597	1	597	1	597
Budget Officer V	1	597	1	597	1	597
Human Resource Management Officer V	2	1,194	2	1,194	2	1,194
Administrative Officer V (for Judiciary and Congress)	15	8,955	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Total Key Positions	349	233,262	349	233,262	349	233,262
Other Positions						
Administrative	658	139,918	659	140,052	659	140,052
Support to Technical	88	33,456	86	33,000	86	33,000
Technical	1,438	495,934	1,439	496,531	1,439	496,531
Total Other Positions	2,184	669,308	2,184	669,583	2,184	669,583
For the difference between the Authorized and Actual Salaries		22,730		20,804		20,804
Total Permanent Positions	2,533	925,300	2,533	923,649	2,533	923,649
Total Permanent Filled Positions	1,627	619,010	1,675	599,108	1,675	615,597

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	3	2,632	3	2,632	3	2,632
Board Governor	3	2,632	3	2,632	3	2,632
Executive Director III	1	812	1	812	1	812
Director III	9	6,768	9	6,768	9	6,768
Attorney V	2	1,290	2	1,290	2	1,290
Chief Administrative Officer	6	3,582	6	3,582	6	3,582
Chief Accountant	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Chief Investments Specialist	21	12,537	21	12,537	21	12,537
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	47	31,447	47	31,447	47	31,447
Other Positions						
Administrative	88	20,163	88	20,163	88	20,163
Support to Technical	14	5,489	14	5,489	14	5,489
Technical	173	57,862	173	57,862	173	57,862
Total Other Positions	275	83,514	275	83,514	275	83,514
For the difference between the Authorized and Actual Salaries		2,569		2,493		2,493
Total Permanent Positions	322	117,530	322	117,454	322	117,454
Total Permanent Filled Positions	187	76,598	208	73,362	208	81,673

004. Construction Manpower Development Foundation

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812				
Deputy Executive Director III	1	752				
Administrative Officer V (for Judiciary and Congress)	1	597				

004. Construction Manpower Development Foundation

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Trade-Industry Development Specialist	6	3,582				
Total Key Positions	9	5,743				
Other Positions						
Administrative	24	5,121				
Support to Technical	2	810				
Technical	35	12,785				
Total Other Positions	61	18,716				
For the difference between the Authorized and Actual Salaries		508				
Total Permanent Positions	70	24,967				
Total Permanent Filled Positions	28	6,588				

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Trade-Industry Development Specialist	2	1,194	2	1,194	2	1,194
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	20	4,632	20	4,632	20	4,632
Support to Technical	5	1,333	7	1,789	7	1,789

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	7,670	23	7,670	23	7,670
Total Other Positions	48	13,635	50	14,091	50	14,091
For the difference between the Authorized and Actual Salaries		343		370		370
Total Permanent Positions	55	18,527	57	19,010	57	19,010
Total Permanent Filled Positions	46	14,873	47	13,032	47	15,420

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Chief Trade-Industry Development Specialist	1	597	1	597	1	597
Financial and Management Officer II	1	597	1	597	1	597
Chief Industrial Design Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	8	5,146	8	5,146	8	5,146
Other Positions						
Administrative	38	8,751	38	8,751	38	8,751
Support to Technical	5	1,409	5	1,409	5	1,409

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	96	32,858	96	32,858	96	32,858
Total Other Positions	139	43,018	139	43,018	139	43,018
For the difference between the Authorized and Actual Salaries		822		712		712
Total Permanent Positions	147	48,986	147	48,876	147	48,876
Total Permanent Filled Positions	47	14,702	38	15,512	38	12,585

007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	4,060	5	4,060	5	4,060
Deputy Executive Director III			1	752	1	752
Administrative Officer V (for Judiciary and Congress)	1	597				
Chief Trade-Industry Development Specialist	10	5,970	8	4,776	8	4,776
Chief Administrative Officer			1	597	1	597
Total Key Positions	16	10,627	15	10,185	15	10,185
Other Positions						
Administrative	45	8,102	42	8,413	42	8,413
Support to Technical	15	3,825	11	3,391	11	3,391

007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	46	16,073	60	21,646	60	21,646
Total Other Positions	106	28,000	113	33,450	113	33,450
For the difference between the Authorized and Actual Salaries		994		1,499		1,499
Total Permanent Positions	122	39,621	128	45,134	128	45,134
Total Permanent Filled Positions	55	17,500	83	30,788	83	28,102