

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Chief Trade-Industry Development Specialist	1	597	1	597	1	597
Financial and Management Officer II	1	597	1	597	1	597
Chief Industrial Design Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	8	5,146	8	5,146	8	5,146
Other Positions						
Administrative	38	8,751	38	8,751	38	8,751
Support to Technical	5	1,409	5	1,409	5	1,409

234 STAFFING SUMMARY FOR FY 2016

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	96	32,858	96	32,858	96	32,858
Total Other Positions	139	43,018	139	43,018	139	43,018
For the difference between the Authorized and Actual Salaries		822		712		712
Total Permanent Positions	147	48,986	147	48,876	147	48,876
Total Permanent Filled Positions	47	14,702	38	15,512	38	12,585