

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 812 | 1 | 812 |
| Deputy Executive Director III | 1 | 752 | 1 | 752 | 1 | 752 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Information Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Planning Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Chief Trade-Industry Development Specialist | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Total Key Positions | 7 | 4,549 | 7 | 4,549 | 7 | 4,549 |
| Other Positions | | | | | | |
| Administrative | 20 | 4,632 | 20 | 4,632 | 20 | 4,632 |
| Support to Technical | 5 | 1,333 | 7 | 1,789 | 7 | 1,789 |

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| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 23 | 7,670 | 23 | 7,670 | 23 | 7,670 |
| Total Other Positions | 48 | 13,635 | 50 | 14,091 | 50 | 14,091 |
| For the difference between the Authorized and Actual Salaries | | 343 | | 370 | | 370 |
| Total Permanent Positions | 55 | 18,527 | 57 | 19,010 | 57 | 19,010 |
| Total Permanent Filled Positions | 46 | 14,873 | 47 | 13,032 | 47 | 15,420 |