

004. Construction Manpower Development Foundation

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812				
Deputy Executive Director III	1	752				
Administrative Officer V (for Judiciary and Congress)	1	597				

232 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Trade-Industry Development Specialist	6	3,582				
Total Key Positions	9	5,743				
Other Positions						
Administrative	24	5,121				
Support to Technical	2	810				
Technical	35	12,785				
Total Other Positions	61	18,716				
For the difference between the Authorized and Actual Salaries		508				
Total Permanent Positions	70	24,967				
Total Permanent Filled Positions	28	6,588				