

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	4	3,509	4	3,509	4	3,509
Director IV	33	26,796	33	26,796	33	26,796
Special Trade Representative	12	9,746	12	9,746	12	9,746
Director III	26	19,552	26	19,552	26	19,552
Head Executive Assistant	1	752	1	752	1	752
Provincial Trade and Industry Officer	76	52,920	76	52,920	76	52,920
Attorney V	3	1,934	3	1,934	3	1,934
Chief Trade-Industry Development Specialist	164	97,908	164	97,908	164	97,908
Chief Administrative Officer			14	8,358	14	8,358
Chief Accountant	1	597	1	597	1	597
Budget Officer V	1	597	1	597	1	597
Human Resource Management Officer V	2	1,194	2	1,194	2	1,194
Administrative Officer V (for Judiciary and Congress)	15	8,955	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Total Key Positions	349	233,262	349	233,262	349	233,262
Other Positions						
Administrative	658	139,918	659	140,052	659	140,052
Support to Technical	88	33,456	86	33,000	86	33,000
Technical	1,438	495,934	1,439	496,531	1,439	496,531
Total Other Positions	2,184	669,308	2,184	669,583	2,184	669,583
For the difference between the Authorized and Actual Salaries		22,730		20,804		20,804
Total Permanent Positions	2,533	925,300	2,533	923,649	2,533	923,649
Total Permanent Filled Positions	1,627	619,010	1,675	599,108	1,675	615,597

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.