

20. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	4	3,789	4	3,789	4	3,789
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Director IV	28	22,736	28	22,736	28	22,736
Director III	23	17,296	23	17,296	23	17,296
Head Executive Assistant	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Social Welfare Officer V	49	29,253	49	29,253	49	29,253
Planning Officer V	2	1,194	2	1,194	2	1,194
Internal Auditor V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Information Officer V	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	13	7,761	13	7,761	13	7,761
Training Center Superintendent II	3	1,791	3	1,791	3	1,791
Chief Accountant	1	597	1	597	1	597
Total Key Positions	139	96,384	139	96,384	139	96,384
Other Positions						
Administrative	950	182,832	950	182,832	950	182,832
Support to Technical	450	98,268	450	98,268	450	98,268
Technical	1,050	329,136	1,050	329,136	1,050	329,136
Total Other Positions	2,450	610,236	2,450	610,236	2,450	610,236
For the difference between the Authorized and Actual Salaries		16,384		15,901		15,901
Total Permanent Positions	2,589	723,004	2,589	722,521	2,589	722,521
Total Permanent Filled Positions	2,387	711,479	2,367	671,966	2,367	662,262

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Deputy Executive Director IV	1	812	1	812	1	812

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Information Officer IV	1	512	1	512	1	512
Planning Officer IV	2	1,024	2	1,024	2	1,024
Total Key Positions	5	3,295	5	3,295	5	3,295
Other Positions						
Administrative	10	2,732	10	2,732	10	2,732
Technical	15	4,869	15	4,869	15	4,869
Total Other Positions	25	7,601	25	7,601	25	7,601
For the difference between the Authorized and Actual Salaries		199		199		199
Total Permanent Positions	30	11,095	30	11,095	30	11,095
Total Permanent Filled Positions	25	8,821	25	8,775	25	8,776

003. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	7	2,238	7	2,238	7	2,238

003. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	25	7,543	25	7,543	25	7,543
Total Other Positions	32	9,781	32	9,781	32	9,781
For the difference between the Authorized and Actual Salaries		156		156		156
Total Permanent Positions	33	10,749	33	10,749	33	10,749
Total Permanent Filled Positions	32	10,585	32	10,526	32	10,526

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Project Development Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	30	6,142	30	6,142	30	6,142
Support to Technical	4	1,336	4	1,336	4	1,336

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,239	19	7,239	19	7,239
Total Other Positions	53	14,717	53	14,717	53	14,717
For the difference between the Authorized and Actual Salaries		820		750		750
Total Permanent Positions	59	19,489	59	19,419	59	19,419
Total Permanent Filled Positions	53	17,759	52	17,714	52	17,612

005. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	947	1	947
Commission Member III	5	4,386	5	4,386	5	4,386
Executive Director III	1	812	1	812	1	812
Presidential Staff Officer VI	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	8,533	11	8,533	11	8,533
Other Positions						
Administrative	17	3,775	17	3,775	17	3,775
Support to Technical	20	6,034	20	6,034	20	6,034

005. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	37	11,869	37	11,869	37	11,869
Total Other Positions	74	21,678	74	21,678	74	21,678
For the difference between the Authorized and Actual Salaries		503		493		493
Total Permanent Positions	85	30,714	85	30,704	85	30,704
Total Permanent Filled Positions	80	29,706	84	28,130	84	30,298

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	752	1	752
Social Welfare Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,946	3	1,946	3	1,946
Other Positions						
Administrative	24	5,281	24	5,281	24	5,281
Technical	39	14,888	39	14,887	39	14,887
Total Other Positions	63	20,169	63	20,168	63	20,168
For the difference between the Authorized and Actual Salaries		8		18		18
Total Permanent Positions	66	22,123	66	22,132	66	22,132
Total Permanent Filled Positions	7		43	2,856	43	13,615