

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	752	1	752
Social Welfare Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,946	3	1,946	3	1,946
Other Positions						
Administrative	24	5,281	24	5,281	24	5,281
Technical	39	14,888	39	14,887	39	14,887
Total Other Positions	63	20,169	63	20,168	63	20,168
For the difference between the Authorized and Actual Salaries		8		18		18
Total Permanent Positions	66	22,123	66	22,132	66	22,132
Total Permanent Filled Positions	7		43	2,856	43	13,615