

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|-------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 812 | 1 | 812 |
| Deputy Executive Director III | 1 | 752 | 1 | 752 | 1 | 752 |
| Project Development Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Planning Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Information Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Member (Ex-Officio) | 18 | | 18 | | 18 | |
| Total Key Positions | 6 | 3,952 | 6 | 3,952 | 6 | 3,952 |
| Other Positions | | | | | | |
| Administrative | 30 | 6,142 | 30 | 6,142 | 30 | 6,142 |
| Support to Technical | 4 | 1,336 | 4 | 1,336 | 4 | 1,336 |

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| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 19 | 7,239 | 19 | 7,239 | 19 | 7,239 |
| Total Other Positions | 53 | 14,717 | 53 | 14,717 | 53 | 14,717 |
| For the difference between the Authorized and Actual Salaries | | 820 | | 750 | | 750 |
| Total Permanent Positions | 59 | 19,489 | 59 | 19,419 | 59 | 19,419 |
| Total Permanent Filled Positions | 53 | 17,759 | 52 | 17,714 | 52 | 17,612 |