

## 002. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Deputy Executive Director IV	1	812	1	812	1	812
		222				

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( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Information Officer IV	1	512	1	512	1	512
Planning Officer IV	2	1,024	2	1,024	2	1,024
Total Key Positions	5	3,295	5	3,295	5	3,295
Other Positions						
Administrative	10	2,732	10	2,732	10	2,732
Technical	15	4,869	15	4,869	15	4,869
Total Other Positions	25	7,601	25	7,601	25	7,601
For the difference between the Authorized and Actual Salaries		199		199		199
Total Permanent Positions	30	11,095	30	11,095	30	11,095
Total Permanent Filled Positions	25	8,821	25	8,775	25	8,776