

20. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	4	3,789	4	3,789	4	3,789
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Director IV	28	22,736	28	22,736	28	22,736
Director III	23	17,296	23	17,296	23	17,296
Head Executive Assistant	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Social Welfare Officer V	49	29,253	49	29,253	49	29,253
Planning Officer V	2	1,194	2	1,194	2	1,194
Internal Auditor V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Information Officer V	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	13	7,761	13	7,761	13	7,761
Training Center Superintendent II	3	1,791	3	1,791	3	1,791
Chief Accountant	1	597	1	597	1	597
Total Key Positions	139	96,384	139	96,384	139	96,384
Other Positions						
Administrative	950	182,832	950	182,832	950	182,832
Support to Technical	450	98,268	450	98,268	450	98,268
Technical	1,050	329,136	1,050	329,136	1,050	329,136
Total Other Positions	2,450	610,236	2,450	610,236	2,450	610,236
For the difference between the Authorized and Actual Salaries		16,384		15,901		15,901
Total Permanent Positions	2,589	723,004	2,589	722,521	2,589	722,521
Total Permanent Filled Positions	2,387	711,479	2,367	671,966	2,367	662,262

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.