

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	8,653	2,801,921	10,166	3,285,270	10,166	3,285,270
Total Other Positions	17,941	4,596,744	19,285	5,052,957	19,285	5,052,957
For the difference between the Authorized and Actual Salaries		76,579		76,219		76,219
Total Permanent Positions	18,436	4,998,522	19,780	5,454,376	19,780	5,454,376
Total Permanent Filled Positions	15,786	4,254,797	16,308	4,146,796	16,308	4,442,218

## 18. Department of Public Works and Highways

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	6	5,684	6	5,684	6	5,684
Executive Director IV	1	877	1	877	1	877
Department Assistant Secretary	3	2,632	3	2,632	3	2,632
Project Manager IV	9	7,310	9	7,310	9	7,310
Director IV	31	25,175	31	25,175	31	25,175
Director III	21	15,792	21	15,793	21	15,793
Project Manager III	15	11,281	15	11,281	15	11,281
Head Executive Assistant	1	752	1	752	1	752
Project Manager II	20	13,927	20	13,927	20	13,927
Regional Equipment Engineer	1	645	1	645	1	645
Project Manager I	30	19,343	30	19,343	30	19,343
District Engineer	167	107,676	167	107,676	167	107,676
Attorney V	4	2,580	4	2,580	4	2,580
Architect V	1	597	1	597	1	597
Planning Officer V	1	597				
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Officer V	1	597	1	597	1	597
Fiscal Controller V	2	1,194	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Engineer V	134	79,998	135	80,595	135	80,595
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Chief Environmental Management Specialist	1	597	1	597	1	597
Chief Administrative Officer	39	23,283	40	23,880	40	23,880
Chief Accountant	1	597	1	597	1	597
Total Key Positions	495	325,199	495	325,200	495	325,200
Other Positions						
Administrative	5,446	1,136,889	5,344	1,121,031	5,344	1,121,031
Support to Technical	3,842	657,934	3,775	646,656	3,775	646,656