

## 23. Department of Transportation and Communications

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Board Chairman II	1	877	1	877	1	877
Department Assistant Secretary	9	7,894	9	7,894	9	7,894
Board Member III	2	1,754	2	1,754	2	1,754
Director V	1	877	1	877	1	877
Director IV	5	4,060	5	4,060	5	4,060
Executive Director III	1	812	1	812	1	812
Head Executive Assistant	1	752	1	752	1	752
Director III	14	10,528	14	10,528	14	10,528
Project Manager II	7	4,874	7	4,874	7	4,874
Director II	28	19,488	28	19,488	28	19,488
Attorney VI	1	696	1	696	1	696
Director I	13	8,385	13	8,385	13	8,385
Attorney V	6	3,870	6	3,870	6	3,870
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Engineer V	6	3,582	6	3,582	6	3,582
Chief Transportation Regulation Officer	52	31,044	52	31,044	52	31,044
Chief Transportation Development Officer	23	13,731	23	13,731	23	13,731
Chief Communications Development Officer	1	597	1	597	1	597
Chief Administrative Officer	43	25,671	43	25,671	43	25,671
Chief Accountant	1	597	1	597	1	597
Supervising Transportation Regulation Officer	111	56,831	111	56,831	111	56,831
Supervising Transportation Development Officer	6	3,071	6	3,071	6	3,071
Engineer IV	1	512	1	512	1	512
Total Key Positions	342	208,111	342	208,111	342	208,111
Other Positions						
Administrative	2,534	497,753	2,534	497,753	2,534	497,753
Support to Technical	430	114,582	430	114,582	430	114,582

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,162	313,783	1,162	313,783	1,162	313,783
Total Other Positions	4,126	926,118	4,126	926,118	4,126	926,118
For the difference between the Authorized and Actual Salaries		30,017		29,837		29,837
Total Permanent Positions	4,468	1,164,246	4,468	1,164,066	4,468	1,164,066
Total Permanent Filled Positions	3,183	784,591	3,171	810,629	3,171	806,075

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Chief Transportation Regulation Officer	1	597	1	597	1	597
Chief Transportation Development Officer	1	597	1	597	1	597
Financial Analyst V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	9	5,839	9	5,839	9	5,839
Other Positions						
Administrative	34	7,736	34	7,736	34	7,736
Support to Technical	22	7,296	22	7,296	22	7,296

## 002. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	21	6,977	21	6,977	21	6,977
Total Other Positions	77	22,009	77	22,009	77	22,009
For the difference between the Authorized and Actual Salaries		428		424		424
Total Permanent Positions	86	28,276	86	28,272	86	28,272
Total Permanent Filled Positions	74	22,550	74	25,478	74	24,088

## 003. Maritime Industry Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	877	1	877
Executive Director III	1	812	1	812	1	812
Deputy Executive Director IV	2	1,624	2	1,624	2	1,624
Deputy Executive Director III	1	752	1	752	1	752
Director II	22	15,312	22	15,312	22	15,312
Maritime Education and Training Standards Supervisor	10	6,963	10	6,963	10	6,963
Attorney V	4	2,580	4	2,580	4	2,580
Planning Officer V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Chief Shipping Operations Specialist	2	1,194	2	1,194	2	1,194
Chief Shipbuilding Specialist	1	597	1	597	1	597
Chief Maritime Industry Development Specialist	13	7,761	13	7,761	13	7,761
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
Attorney III	1	474	1	474	1	474
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	67	44,319	67	44,319	67	44,319
Other Positions						
Administrative	217	45,310	258	52,803	258	52,803

## 003. Maritime Industry Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	68	20,890	67	20,014	67	20,014
Technical	412	137,506	372	130,892	372	130,892
Total Other Positions	697	203,706	697	203,709	697	203,709
For the difference between the Authorized and Actual Salaries		4,526		3,761		3,761
Total Permanent Positions	764	252,551	764	251,789	764	251,789
Total Permanent Filled Positions	445	148,002	508	139,743	508	169,046

## 004. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	812	1	812	1	812
Executive Director II	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Cooperatives Development Specialist	1	597	1	597	1	597
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	3,355	5	3,355	5	3,355
Other Positions						
Administrative	24	4,608	24	4,608	24	4,608
Support to Technical	9	2,851	9	2,851	9	2,851

## 004. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,333	4	1,333	4	1,333
Total Other Positions	37	8,792	37	8,792	37	8,792
For the difference between the Authorized and Actual Salaries		295		217		217
Total Permanent Positions	42	12,442	42	12,364	42	12,364
Total Permanent Filled Positions	33	8,898	33	8,750	33	9,555

## 005. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	947	1	947
Deputy Administrator III	1	877	1	877	1	877
Director IV	4	3,248	4	3,248	4	3,248
Attorney V	2	1,290	2	1,290	2	1,290
Planning Officer V	1	597	1	597	1	597
Security Officer V	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	15	10,541	15	10,541	15	10,541
Other Positions						
Administrative	8	1,274	8	1,274	8	1,274
Support to Technical	7	3,253	7	3,253	7	3,253

## 005. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	16	5,745	16	5,745	16	5,745
Total Other Positions	31	10,272	31	10,272	31	10,272
For the difference between the Authorized and Actual Salaries		68		135		135
Total Permanent Positions	46	20,881	46	20,948	46	20,948
Total Permanent Filled Positions	27	133,456	35	147,613	35	146,899

## 006. Philippine Coast Guard

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	597	1	597	1	597
Total Key Positions	1	597	1	597	1	597
Other Positions						
Administrative	123	23,539	123	23,539	123	23,539
Support to Technical	334	50,345	334	50,345	334	50,345
Technical	48	11,876	48	11,876	48	11,876
Total Other Positions	505	85,760	505	85,760	505	85,760
For the difference between the Authorized and Actual Salaries		1,761		1,743		1,743
Total Permanent Positions	506	88,118	506	88,100	506	88,100
Total Permanent Filled Positions	243	44,012	242	42,500	242	40,753
Total Uniformed Personnel	7,730	1,254,910	8,930	1,990,781	8,930	1,990,781
Total Filled Uniformed Personnel	7,730	1,342,389	7,822	1,491,176	7,822	1,725,698
Total	7,973	1,386,401	8,064	1,533,676	8,064	1,766,451

## 007. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	752	1	752
Chief Public Utilities Regulation Officer	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,946	3	1,946	3	1,946
Other Positions						
Administrative	10	2,476	10	2,476	10	2,476
Support to Technical	2	569	2	569	2	569
Technical	14	4,644	14	4,644	14	4,644
Total Other Positions	26	7,689	26	7,689	26	7,689
For the difference between the Authorized and Actual Salaries		162		216		216
Total Permanent Positions	29	9,797	29	9,851	29	9,851
Total Permanent Filled Positions	28	9,684	25	9,501	25	8,806