

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	752	1	752
Chief Public Utilities Regulation Officer	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	1,946	3	1,946	3	1,946
Other Positions						
Administrative	10	2,476	10	2,476	10	2,476
Support to Technical	2	569	2	569	2	569
Technical	14	4,644	14	4,644	14	4,644
Total Other Positions	26	7,689	26	7,689	26	7,689
For the difference between the Authorized and Actual Salaries		162		216		216
Total Permanent Positions	29	9,797	29	9,851	29	9,851
Total Permanent Filled Positions	28	9,684	25	9,501	25	8,806