

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	597	1	597	1	597
Total Key Positions	1	597	1	597	1	597
Other Positions						
Administrative	123	23,539	123	23,539	123	23,539
Support to Technical	334	50,345	334	50,345	334	50,345
Technical	48	11,876	48	11,876	48	11,876
Total Other Positions	505	85,760	505	85,760	505	85,760
For the difference between the Authorized and Actual Salaries		1,761		1,743		1,743
Total Permanent Positions	506	88,118	506	88,100	506	88,100
Total Permanent Filled Positions	243	44,012	242	42,500	242	40,753
Total Uniformed Personnel	7,730	1,254,910	8,930	1,990,781	8,930	1,990,781
Total Filled Uniformed Personnel	7,730	1,342,389	7,822	1,491,176	7,822	1,725,698
Total	7,973	1,386,401	8,064	1,533,676	8,064	1,766,451