

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	947	1	947
Deputy Administrator III	1	877	1	877	1	877
Director IV	4	3,248	4	3,248	4	3,248
Attorney V	2	1,290	2	1,290	2	1,290
Planning Officer V	1	597	1	597	1	597
Security Officer V	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	15	10,541	15	10,541	15	10,541
Other Positions						
Administrative	8	1,274	8	1,274	8	1,274
Support to Technical	7	3,253	7	3,253	7	3,253

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	16	5,745	16	5,745	16	5,745
Total Other Positions	31	10,272	31	10,272	31	10,272
For the difference between the Authorized and Actual Salaries		68		135		135
Total Permanent Positions	46	20,881	46	20,948	46	20,948
Total Permanent Filled Positions	27	133,456	35	147,613	35	146,899