

## 004. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	812	1	812	1	812
Executive Director II	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Cooperatives Development Specialist	1	597	1	597	1	597
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	3,355	5	3,355	5	3,355
Other Positions						
Administrative	24	4,608	24	4,608	24	4,608
Support to Technical	9	2,851	9	2,851	9	2,851

240 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,333	4	1,333	4	1,333
Total Other Positions	37	8,792	37	8,792	37	8,792
For the difference between the Authorized and Actual Salaries		295		217		217
Total Permanent Positions	42	12,442	42	12,364	42	12,364
Total Permanent Filled Positions	33	8,898	33	8,750	33	9,555