

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Chief Transportation Regulation Officer	1	597	1	597	1	597
Chief Transportation Development Officer	1	597	1	597	1	597
Financial Analyst V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	9	5,839	9	5,839	9	5,839
Other Positions						
Administrative	34	7,736	34	7,736	34	7,736
Support to Technical	22	7,296	22	7,296	22	7,296

238 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	21	6,977	21	6,977	21	6,977
Total Other Positions	77	22,009	77	22,009	77	22,009
For the difference between the Authorized and Actual Salaries		428		424		424
Total Permanent Positions	86	28,276	86	28,272	86	28,272
Total Permanent Filled Positions	74	22,550	74	25,478	74	24,088