

## 23. Department of Transportation and Communications

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Board Chairman II	1	877	1	877	1	877
Department Assistant Secretary	9	7,894	9	7,894	9	7,894
Board Member III	2	1,754	2	1,754	2	1,754
Director V	1	877	1	877	1	877
Director IV	5	4,060	5	4,060	5	4,060
Executive Director III	1	812	1	812	1	812
Head Executive Assistant	1	752	1	752	1	752
Director III	14	10,528	14	10,528	14	10,528
Project Manager II	7	4,874	7	4,874	7	4,874
Director II	28	19,488	28	19,488	28	19,488
Attorney VI	1	696	1	696	1	696
Director I	13	8,385	13	8,385	13	8,385
Attorney V	6	3,870	6	3,870	6	3,870
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Engineer V	6	3,582	6	3,582	6	3,582
Chief Transportation Regulation Officer	52	31,044	52	31,044	52	31,044
Chief Transportation Development Officer	23	13,731	23	13,731	23	13,731
Chief Communications Development Officer	1	597	1	597	1	597
Chief Administrative Officer	43	25,671	43	25,671	43	25,671
Chief Accountant	1	597	1	597	1	597
Supervising Transportation Regulation Officer	111	56,831	111	56,831	111	56,831
Supervising Transportation Development Officer	6	3,071	6	3,071	6	3,071
Engineer IV	1	512	1	512	1	512
Total Key Positions	342	208,111	342	208,111	342	208,111
Other Positions						
Administrative	2,534	497,753	2,534	497,753	2,534	497,753
Support to Technical	430	114,582	430	114,582	430	114,582

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,162	313,783	1,162	313,783	1,162	313,783
Total Other Positions	4,126	926,118	4,126	926,118	4,126	926,118
For the difference between the Authorized and Actual Salaries		30,017		29,837		29,837
Total Permanent Positions	4,468	1,164,246	4,468	1,164,066	4,468	1,164,066
Total Permanent Filled Positions	3,183	784,591	3,171	810,629	3,171	806,075

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.