

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	4	3,788	4	3,788	4	3,788
Department Assistant Secretary	4	3,508	4	3,508	4	3,508
Director IV	26	21,112	26	21,112	26	21,112
Director III	1	752	1	752	1	752
Head Executive Assistant	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Chief Tourism Operations Officer	18	10,746	18	10,746	18	10,746
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
<b>Total Key Positions</b>	<b>66</b>	<b>48,401</b>	<b>66</b>	<b>48,401</b>	<b>66</b>	<b>48,401</b>
Other Positions						
Administrative	237	52,255	237	52,255	237	52,255
Support to Technical	42	10,483	42	10,483	42	10,483
Technical	259	83,495	259	83,495	259	83,495
<b>Total Other Positions</b>	<b>538</b>	<b>146,233</b>	<b>538</b>	<b>146,233</b>	<b>538</b>	<b>146,233</b>
For the difference between the Authorized and Actual Salaries		4,119		3,988		3,988
<b>Total Permanent Positions</b>	<b>604</b>	<b>198,753</b>	<b>604</b>	<b>198,622</b>	<b>604</b>	<b>198,622</b>
<b>Total Permanent Filled Positions</b>	<b>465</b>	<b>196,673</b>	<b>462</b>	<b>157,609</b>	<b>462</b>	<b>155,053</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Chief Historic Sites Development Officer	2	1,194	2	1,194	2	1,194
Chief Tourism Operations Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597

## 002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Sales and Promotion Supervisor V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	7	4,529	7	4,529	7	4,529
Other Positions						
Administrative	32	7,189	32	7,189	32	7,189
Support to Technical	3	1,051	3	1,051	3	1,051
Technical	17	5,862	17	5,862	17	5,862
Total Other Positions	52	14,102	52	14,102	52	14,102
For the difference between the Authorized and Actual Salaries		603		603		603
Total Permanent Positions	59	19,234	59	19,234	59	19,234
Total Permanent Filled Positions	43	15,724	43	15,740	43	15,503

## 003. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Park Operations Superintendent V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Media Production Specialist V	1	597	1	597	1	597
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	68	12,989	68	12,989	68	12,989
Support to Technical	23	6,361	23	6,361	23	6,361

## 003. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	129	18,399	129	18,399	129	18,399
Total Other Positions	220	37,749	220	37,749	220	37,749
For the difference between the Authorized and Actual Salaries		2,050		2,050		2,050
Total Permanent Positions	227	44,348	227	44,348	227	44,348
Total Permanent Filled Positions	206	37,832	206	36,641	206	36,641