

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Park Operations Superintendent V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Media Production Specialist V	1	597	1	597	1	597
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	68	12,989	68	12,989	68	12,989
Support to Technical	23	6,361	23	6,361	23	6,361

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	129	18,399	129	18,399	129	18,399
Total Other Positions	220	37,749	220	37,749	220	37,749
For the difference between the Authorized and Actual Salaries		2,050		2,050		2,050
Total Permanent Positions	227	44,348	227	44,348	227	44,348
Total Permanent Filled Positions	206	37,832	206	36,641	206	36,641