

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Chief Historic Sites Development Officer	2	1,194	2	1,194	2	1,194
Chief Tourism Operations Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
		227				

228 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Sales and Promotion Supervisor V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	7	4,529	7	4,529	7	4,529
Other Positions						
Administrative	32	7,189	32	7,189	32	7,189
Support to Technical	3	1,051	3	1,051	3	1,051
Technical	17	5,862	17	5,862	17	5,862
Total Other Positions	52	14,102	52	14,102	52	14,102
For the difference between the Authorized and Actual Salaries		603		603		603
Total Permanent Positions	59	19,234	59	19,234	59	19,234
Total Permanent Filled Positions	43	15,724	43	15,740	43	15,503