

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	4	3,788	4	3,788	4	3,788
Department Assistant Secretary	4	3,508	4	3,508	4	3,508
Director IV	26	21,112	26	21,112	26	21,112
Director III	1	752	1	752	1	752
Head Executive Assistant	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Chief Tourism Operations Officer	18	10,746	18	10,746	18	10,746
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
Total Key Positions	66	48,401	66	48,401	66	48,401
Other Positions						
Administrative	237	52,255	237	52,255	237	52,255
Support to Technical	42	10,483	42	10,483	42	10,483
Technical	259	83,495	259	83,495	259	83,495
Total Other Positions	538	146,233	538	146,233	538	146,233
For the difference between the Authorized and Actual Salaries		4,119		3,988		3,988
Total Permanent Positions	604	198,753	604	198,622	604	198,622
Total Permanent Filled Positions	465	196,673	462	157,609	462	155,053

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.