

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	3	2,841	3	2,841	3	2,841
Department Assistant Secretary	3	2,631	3	2,631	3	2,631
Director IV	19	15,428	19	15,428	19	15,428
Head Executive Assistant	1	752	1	752	1	752
Attorney V	1	645	1	645	1	645
Chief Accountant	1	597	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Engineer V	1	597	1	597	1	597
Chief Science Research Specialist	16	9,552	16	9,552	16	9,552
Chief Administrative Officer	18	10,746	18	10,746	18	10,746
Total Key Positions	67	46,660	67	46,660	67	46,660
Other Positions						
Administrative	176	47,800	176	47,800	176	47,800
Support to Technical	33	11,846	33	11,846	33	11,846
Technical	362	128,378	362	128,378	362	128,378
Total Other Positions	571	188,024	571	188,024	571	188,024
For the difference between the Authorized and Actual Salaries		5,396		5,361		5,361
Total Permanent Positions	638	240,080	638	240,045	638	240,045
Total Permanent Filled Positions	580	217,627	577	219,032	577	216,321

002. Advanced Science and Technology Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	6	3,797	6	3,797	6	3,797

## 002. Advanced Science and Technology Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	17	4,430	17	4,430	17	4,430
Support to Technical	6	1,328	6	1,328	6	1,328
Technical	43	15,215	43	15,215	43	15,215
Total Other Positions	66	20,973	66	20,973	66	20,973
For the difference between the Authorized and Actual Salaries		281		238		238
Total Permanent Positions	72	25,051	72	25,008	72	25,008
Total Permanent Filled Positions	66	22,580	66	23,209	66	22,780

## 003. Food and Nutrition Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	34	7,797	34	7,797	34	7,797
Support to Technical	5	1,626	5	1,626	5	1,626

## 003. Food and Nutrition Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	141	44,318	141	44,318	141	44,318
Total Other Positions	180	53,741	180	53,741	180	53,741
For the difference between the Authorized and Actual Salaries		1,241		1,219		1,219
Total Permanent Positions	186	58,934	186	58,912	186	58,912
Total Permanent Filled Positions	165	52,587	163	52,368	163	51,546

## 004. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	42	9,374	42	9,374	42	9,374
Support to Technical	8	1,725	8	1,725	8	1,725

## 004. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	136	40,883	136	40,883	136	40,883
Total Other Positions	186	51,982	186	51,982	186	51,982
For the difference between the Authorized and Actual Salaries		2,698		2,614		2,614
Total Permanent Positions	192	58,632	192	58,548	192	58,548
Total Permanent Filled Positions	181	56,760	181	57,017	181	55,721

## 005. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Chief Science Research Specialist	8	4,776	8	4,776	8	4,776
Total Key Positions	13	8,286	13	8,286	13	8,286
Other Positions						
Administrative	42	9,878	42	9,878	42	9,878
Support to Technical	2	433	2	433	2	433

## 005. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	312	96,439	312	96,439	312	96,439
Total Other Positions	356	106,750	356	106,750	356	106,750
For the difference between the Authorized and Actual Salaries		2,133		2,073		2,073
Total Permanent Positions	369	117,169	369	117,109	369	117,109
Total Permanent Filled Positions	311	96,391	319	95,539	319	100,089

## 006. Information and Communications Technology Office

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Deputy Executive Director V	2	1,754	2	1,754	2	1,754
Director IV	5	4,060	5	4,060	5	4,060
Director III	3	2,256	3	2,256	3	2,256
Director II	13	9,053	13	9,053	13	9,053
Director I	10	6,448	10	6,448	10	6,448
Attorney V	1	645	1	645	1	645
Project Evaluation Officer V	1	597	1	597	1	597
Planning Officer V	6	3,582	6	3,582	6	3,582
Information Technology Officer III	14	8,358	14	8,358	14	8,358
Financial and Management Officer II	1	597	1	597	1	597
Engineer V	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	5	2,985	5	2,985	5	2,985
Telecommunications District Officer	1	597	1	597	1	597
Training Specialist V	2	1,194	2	1,194	2	1,194
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Total Key Positions	69	45,461	69	45,461	69	45,461
Other Positions						
Administrative	337	71,389	337	71,389	337	71,389
Support to Technical	72	18,280	72	18,280	72	18,280

## 006. Information and Communications Technology Office

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,367	380,862	1,367	380,862	1,367	380,862
Total Other Positions	1,776	470,531	1,776	470,531	1,776	470,531
For the difference between the Authorized and Actual Salaries		8,742		11,209		11,209
Total Permanent Positions	1,845	524,734	1,845	527,201	1,845	527,201
Total Permanent Filled Positions	1,057	337,258	1,201	219,717	1,201	270,975

## 007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Total Key Positions	9	5,898	9	5,898	9	5,898
Other Positions						
Administrative	56	14,111	56	14,111	56	14,111
Support to Technical	45	10,428	45	10,428	45	10,428

## 007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	116	36,494	116	36,494	116	36,494
Total Other Positions	217	61,033	217	61,033	217	61,033
For the difference between the Authorized and Actual Salaries		1,456		1,342		1,342
Total Permanent Positions	226	68,387	226	68,273	226	68,273
Total Permanent Filled Positions	206	60,779	202	61,333	202	61,395

## 008. National Academy of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Information Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	3	2,006	3	2,006	3	2,006
Other Positions						
Administrative	5	1,180	5	1,180	5	1,180
Technical	3	1,051	3	1,051	3	1,051
Total Other Positions	8	2,231	8	2,231	8	2,231
For the difference between the Authorized and Actual Salaries		178		178		178
Total Permanent Positions	11	4,415	11	4,415	11	4,415
Total Permanent Filled Positions	11	4,415	11	4,416	11	4,416

## 009. National Research Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Chief Science Research Specialist	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,603	4	2,603	4	2,603
Other Positions						
Administrative	11	3,105	11	3,105	11	3,105
Support to Technical	5	1,646	5	1,646	5	1,646
Technical	17	4,557	17	4,557	17	4,557
Total Other Positions	33	9,308	33	9,308	33	9,308
For the difference between the Authorized and Actual Salaries		241		241		241
Total Permanent Positions	37	12,152	37	12,152	37	12,152
Total Permanent Filled Positions	35	11,289	33	11,454	33	11,003

## 010. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	812	1	812	1	812
Director III	3	2,256	3	2,256	3	2,256
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Weather Services Chief	10	5,970	10	5,970	10	5,970
Total Key Positions	16	10,232	16	10,232	16	10,232
Other Positions						
Administrative	78	19,439	78	19,439	78	19,439
Support to Technical	4	1,274	4	1,274	4	1,274



## 010. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	936	231,401	936	231,401	936	231,401
Total Other Positions	1,018	252,114	1,018	252,114	1,018	252,114
For the difference between the Authorized and Actual Salaries		(2,541)		(2,222)		(2,222)
Total Permanent Positions	1,034	259,805	1,034	260,124	1,034	260,124
Total Permanent Filled Positions	887	221,821	875	222,030	875	225,490

## 011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	3	2,256	3	2,256	3	2,256
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	12	7,164	12	7,164	12	7,164
Total Key Positions	17	10,829	17	10,829	17	10,829
Other Positions						
Administrative	76	15,918	76	15,918	76	15,918
Support to Technical	2	516	2	516	2	516

## 011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	53,388	159	53,388	159	53,388
Total Other Positions	237	69,822	237	69,822	237	69,822
For the difference between the Authorized and Actual Salaries		1,811		1,807		1,807
Total Permanent Positions	254	82,462	254	82,458	254	82,458
Total Permanent Filled Positions	232	73,293	238	72,617	238	76,529

## 012. Philippine Council for Health Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	19	4,607	19	4,607	19	4,607
Technical	36	12,457	36	12,457	36	12,457
Total Other Positions	55	17,064	55	17,064	55	17,064
For the difference between the Authorized and Actual Salaries		340		326		326
Total Permanent Positions	60	20,604	60	20,590	60	20,590
Total Permanent Filled Positions	56	19,962	54	18,589	54	19,129

## 013. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	6	3,582	6	3,582	6	3,582
Total Key Positions	9	5,743	9	5,743	9	5,743
Other Positions						
Administrative	17	4,290	17	4,290	17	4,290
Support to Technical	4	1,222	4	1,222	4	1,222
Technical	41	15,478	41	15,478	41	15,478
Total Other Positions	62	20,990	62	20,990	62	20,990
For the difference between the Authorized and Actual Salaries		568		568		568
Total Permanent Positions	71	27,301	71	27,301	71	27,301
Total Permanent Filled Positions	68	25,756	68	25,802	68	26,587

## 014. Philippine Institute of Volcanology and Seismology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	34	7,259	34	7,259	34	7,259
Support to Technical	6	1,686	6	1,686	6	1,686

## 014. Philippine Institute of Volcanology and Seismology

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	49,744	190	49,744	190	49,744
Total Other Positions	230	58,689	230	58,689	230	58,689
For the difference between the Authorized and Actual Salaries		1,459		1,448		1,448
Total Permanent Positions	237	64,697	237	64,686	237	64,686
Total Permanent Filled Positions	209	55,153	209	53,480	209	57,833

## 015. Philippine Nuclear Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	50	10,721	50	10,721	50	10,721
Support to Technical	10	2,923	10	2,923	10	2,923

## 015. Philippine Nuclear Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	195	64,021	195	64,021	195	64,021
Total Other Positions	255	77,665	255	77,665	255	77,665
For the difference between the Authorized and Actual Salaries		1,113		1,043		1,043
Total Permanent Positions	262	83,327	262	83,257	262	83,257
Total Permanent Filled Positions	210	67,827	209	66,756	209	65,786

## 016. Philippine Science High School

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Director III	8	6,016	8	6,016	8	6,016
Deputy Executive Director III	1	752	1	752	1	752
Chief Science Research Specialist	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	12	8,774	12	8,774	12	8,774
Other Positions						
Administrative	153	33,984	153	33,984	153	33,984
Support to Technical	30	6,984	30	6,984	30	6,984

## 016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	616	211,175	655	223,110	655	223,110
Total Other Positions	799	252,143	838	264,078	838	264,078
For the difference between the Authorized and Actual Salaries		(8,249)		(10,687)		(10,687)
Total Permanent Positions	811	252,668	850	262,165	850	262,165
Total Permanent Filled Positions	719	217,282	727	212,443	727	223,404

## 017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,603	4	2,603	4	2,603
Other Positions						
Administrative	26	5,872	26	5,872	26	5,872
Support to Technical	1	144	1	144	1	144
Technical	58	16,445	58	16,445	58	16,445
Total Other Positions	85	22,461	85	22,461	85	22,461
For the difference between the Authorized and Actual Salaries		469		461		461
Total Permanent Positions	89	25,533	89	25,525	89	25,525
Total Permanent Filled Positions	77	21,746	78	21,977	78	21,825

## 018. Science Education Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	11	3,354	11	3,354	11	3,354
Support to Technical	2	675	2	675	2	675
Technical	34	11,919	34	11,919	34	11,919
Total Other Positions	47	15,948	47	15,948	47	15,948
For the difference between the Authorized and Actual Salaries		460		440		440
Total Permanent Positions	53	20,360	53	20,340	53	20,340
Total Permanent Filled Positions	45	17,707	44	18,323	44	17,633

## 019. Science and Technology Information Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,603	4	2,603	4	2,603
Other Positions						
Administrative	16	4,212	16	4,212	16	4,212
Support to Technical	11	2,878	11	2,878	11	2,878

## 019. Science and Technology Information Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	7,852	23	7,852	23	7,852
Total Other Positions	50	14,942	50	14,942	50	14,942
For the difference between the Authorized and Actual Salaries		201		198		198
Total Permanent Positions	54	17,746	54	17,743	54	17,743
Total Permanent Filled Positions	52	16,188	53	17,075	53	17,484

## 020. Technology Application and Promotion Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	18	4,333	18	4,333	18	4,333
Support to Technical	2	675	2	675	2	675
Technical	34	12,880	34	12,880	34	12,880
Total Other Positions	54	17,888	54	17,888	54	17,888
For the difference between the Authorized and Actual Salaries		201		182		182
Total Permanent Positions	59	21,289	59	21,270	59	21,270
Total Permanent Filled Positions	50	18,743	53	19,295	53	19,298