

220 STAFFING SUMMARY FOR FY 2016

018. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	11	3,354	11	3,354	11	3,354
Support to Technical	2	675	2	675	2	675
Technical	34	11,919	34	11,919	34	11,919
Total Other Positions	47	15,948	47	15,948	47	15,948
For the difference between the Authorized and Actual Salaries		460		440		440
Total Permanent Positions	53	20,360	53	20,340	53	20,340
Total Permanent Filled Positions	45	17,707	44	18,323	44	17,633