

## 017. Philippine Textile Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	4	2,603	4	2,603	4	2,603
Other Positions						
Administrative	26	5,872	26	5,872	26	5,872
Support to Technical	1	144	1	144	1	144
Technical	58	16,445	58	16,445	58	16,445
Total Other Positions	85	22,461	85	22,461	85	22,461
For the difference between the Authorized and Actual Salaries		469		461		461
Total Permanent Positions	89	25,533	89	25,525	89	25,525
Total Permanent Filled Positions	77	21,746	78	21,977	78	21,825