

012. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	5	3,200	5	3,200	5	3,200
Other Positions						
Administrative	19	4,607	19	4,607	19	4,607
Technical	36	12,457	36	12,457	36	12,457
Total Other Positions	55	17,064	55	17,064	55	17,064
For the difference between the Authorized and Actual Salaries		340		326		326
Total Permanent Positions	60	20,604	60	20,590	60	20,590
Total Permanent Filled Positions	56	19,962	54	18,589	54	19,129