

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	3	2,256	3	2,256	3	2,256
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	12	7,164	12	7,164	12	7,164
Total Key Positions	17	10,829	17	10,829	17	10,829
Other Positions						
Administrative	76	15,918	76	15,918	76	15,918
Support to Technical	2	516	2	516	2	516

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	159	53,388	159	53,388	159	53,388
Total Other Positions	237	69,822	237	69,822	237	69,822
For the difference between the Authorized and Actual Salaries		1,811		1,807		1,807
Total Permanent Positions	254	82,462	254	82,458	254	82,458
Total Permanent Filled Positions	232	73,293	238	72,617	238	76,529