

## 007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Total Key Positions	9	5,898	9	5,898	9	5,898
Other Positions						
Administrative	56	14,111	56	14,111	56	14,111
Support to Technical	45	10,428	45	10,428	45	10,428

212 STAFFING SUMMARY FOR FY 2016

007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	116	36,494	116	36,494	116	36,494
Total Other Positions	217	61,033	217	61,033	217	61,033
For the difference between the Authorized and Actual Salaries		1,456		1,342		1,342
Total Permanent Positions	226	68,387	226	68,273	226	68,273
Total Permanent Filled Positions	206	60,779	202	61,333	202	61,395