

006. Information and Communications Technology Office

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	947	1	947
Deputy Executive Director V	2	1,754	2	1,754	2	1,754
Director IV	5	4,060	5	4,060	5	4,060
Director III	3	2,256	3	2,256	3	2,256
Director II	13	9,053	13	9,053	13	9,053
Director I	10	6,448	10	6,448	10	6,448
Attorney V	1	645	1	645	1	645
Project Evaluation Officer V	1	597	1	597	1	597
Planning Officer V	6	3,582	6	3,582	6	3,582
Information Technology Officer III	14	8,358	14	8,358	14	8,358
Financial and Management Officer II	1	597	1	597	1	597
Engineer V	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	5	2,985	5	2,985	5	2,985
Telecommunications District Officer	1	597	1	597	1	597
Training Specialist V	2	1,194	2	1,194	2	1,194
Administrative Officer V (for Judiciary and Congress)	1	597	1	597	1	597
Total Key Positions	69	45,461	69	45,461	69	45,461
Other Positions						
Administrative	337	71,389	337	71,389	337	71,389
Support to Technical	72	18,280	72	18,280	72	18,280

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Permanent Positions						
Other Positions						
Technical	1,367	380,862	1,367	380,862	1,367	380,862
Total Other Positions	1,776	470,531	1,776	470,531	1,776	470,531
For the difference between the Authorized and Actual Salaries		8,742		11,209		11,209
Total Permanent Positions	1,845	524,734	1,845	527,201	1,845	527,201
Total Permanent Filled Positions	1,057	337,258	1,201	219,717	1,201	270,975