

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Chief Science Research Specialist	8	4,776	8	4,776	8	4,776
Total Key Positions	13	8,286	13	8,286	13	8,286
Other Positions						
Administrative	42	9,878	42	9,878	42	9,878
Support to Technical	2	433	2	433	2	433

210 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	312	96,439	312	96,439	312	96,439
Total Other Positions	356	106,750	356	106,750	356	106,750
For the difference between the Authorized and Actual Salaries		2,133		2,073		2,073
Total Permanent Positions	369	117,169	369	117,109	369	117,109
Total Permanent Filled Positions	311	96,391	319	95,539	319	100,089