

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	34	7,797	34	7,797	34	7,797
Support to Technical	5	1,626	5	1,626	5	1,626

208 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	141	44,318	141	44,318	141	44,318
Total Other Positions	180	53,741	180	53,741	180	53,741
For the difference between the Authorized and Actual Salaries		1,241		1,219		1,219
Total Permanent Positions	186	58,934	186	58,912	186	58,912
Total Permanent Filled Positions	165	52,587	163	52,368	163	51,546