

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Chief Science Research Specialist	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	6	3,797	6	3,797	6	3,797

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	17	4,430	17	4,430	17	4,430
Support to Technical	6	1,328	6	1,328	6	1,328
Technical	43	15,215	43	15,215	43	15,215
Total Other Positions	66	20,973	66	20,973	66	20,973
For the difference between the Authorized and Actual Salaries		281		238		238
Total Permanent Positions	72	25,051	72	25,008	72	25,008
Total Permanent Filled Positions	66	22,580	66	23,209	66	22,780