

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	3	2,841	3	2,841	3	2,841
Department Assistant Secretary	3	2,631	3	2,631	3	2,631
Director IV	19	15,428	19	15,428	19	15,428
Head Executive Assistant	1	752	1	752	1	752
Attorney V	1	645	1	645	1	645
Chief Accountant	1	597	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Planning Officer V	2	1,194	2	1,194	2	1,194
Engineer V	1	597	1	597	1	597
Chief Science Research Specialist	16	9,552	16	9,552	16	9,552
Chief Administrative Officer	18	10,746	18	10,746	18	10,746
Total Key Positions	67	46,660	67	46,660	67	46,660
Other Positions						
Administrative	176	47,800	176	47,800	176	47,800
Support to Technical	33	11,846	33	11,846	33	11,846
Technical	362	128,378	362	128,378	362	128,378
Total Other Positions	571	188,024	571	188,024	571	188,024
For the difference between the Authorized and Actual Salaries		5,396		5,361		5,361
Total Permanent Positions	638	240,080	638	240,045	638	240,045
Total Permanent Filled Positions	580	217,627	577	219,032	577	216,321