

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Chief Science Research Specialist	1	597	1	597	1	597
Total Key Positions	4	2,758	4	2,758	4	2,758
Other Positions						
Administrative	46	9,433	46	9,433	46	9,433
Support to Technical	19	6,028	19	6,028	19	6,028

190 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	26	8,889	26	8,889	26	8,889
Total Other Positions	91	24,350	91	24,350	91	24,350
For the difference between the Authorized and Actual Salaries		677		611		611
Total Permanent Positions	95	27,785	95	27,719	95	27,719
Total Permanent Filled Positions	58	18,292	65	21,422	65	17,692