

## 003. National Conciliation and Mediation Board

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	877	1	877
Deputy Executive Director IV	2	1,624	2	1,624	2	1,624
Director II	16	11,136	16	11,136	16	11,136
Conciliator-Mediator	1	645	1	645	1	645
Chief Labor and Employment Officer	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	26	17,864	26	17,864	26	17,864
Other Positions						
Administrative	81	17,352	81	17,352	81	17,352
Support to Technical	30	6,452	30	6,452	30	6,452

188 STAFFING SUMMARY FOR FY 2016

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( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	93	45,164	93	45,164	93	45,164
Total Other Positions	204	68,968	204	68,968	204	68,968
For the difference between the Authorized and Actual Salaries		1,332		1,275		1,275
Total Permanent Positions	230	88,164	230	88,107	230	88,107
Total Permanent Filled Positions	203	75,154	201	71,184	201	75,278