

## 002. Institute for Labor Studies

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
		186				

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( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	597	1	597
Chief Labor and Employment Officer	4	2,388	4	2,388	4	2,388
Total Key Positions	7	4,549	7	4,549	7	4,549
Other Positions						
Administrative	14	3,661	13	3,255	13	3,255
Support to Technical	6	1,562	6	1,562	6	1,562
Technical	18	6,786	19	7,193	19	7,193
Total Other Positions	38	12,009	38	12,010	38	12,010
For the difference between the Authorized and Actual Salaries		173		182		182
Total Permanent Positions	45	16,731	45	16,741	45	16,741
Total Permanent Filled Positions	38	12,426	38	12,223	38	13,624