

16. Department of Labor and Employment

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	3	2,632	3	2,632	3	2,632
Director IV	29	23,548	29	23,548	29	23,548
Head Executive Assistant	1	752	1	752	1	752
Director III	15	11,280	15	11,280	15	11,280
Director II	12	8,355	12	8,355	12	8,355
Attorney V	4	2,580	4	2,580	4	2,580
Planning Officer V	1	597	1	597	1	597
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Chief Labor and Employment Officer	97	57,909	93	55,521	93	55,521
Chief Administrative Officer	24	14,328	24	14,328	24	14,328
Project Evaluation Officer V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Total Key Positions	197	130,783	193	128,395	193	128,395
Other Positions						
Administrative	520	120,239	515	119,462	515	119,462
Support to Technical	251	76,734	249	75,921	249	75,921
Technical	1,563	581,594	1,530	570,522	1,530	570,522
Total Other Positions	2,334	778,567	2,294	765,905	2,294	765,905
For the difference between the Authorized and Actual Salaries		11,042		11,042		11,042
Total Permanent Positions	2,531	920,392	2,487	905,342	2,487	905,342
Total Permanent Filled Positions	2,042	742,982	2,042	718,710	2,042	748,289

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.