

002. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	877	1	877	1	877
Director IV	2	1,624	2	1,624	2	1,624
Penal Institution Superintendent IV	3	2,089	3	2,089	3	2,089
Medical Officer V	1	645	1	645	1	645
Chief of Hospital II	1	645	1	645	1	645
Chief Administrative Officer	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
Inmate Guidance Chief	1	597	1	597	1	597
Chief Penal Institution Program Officer	1	597	1	597	1	597
Chief of Hospital I	4	2,388	4	2,388	4	2,388
Total Key Positions	19	12,447	19	12,447	19	12,447
Other Positions						
Administrative	398	67,361	398	67,361	398	67,361
Support to Technical	2,471	393,815	2,471	393,815	2,471	393,815

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	108	33,650	109	34,026	109	34,026
Total Other Positions	2,977	494,826	2,978	495,202	2,978	495,202
For the difference between the Authorized and Actual Salaries		13,714		13,412		13,412
Total Permanent Positions	2,996	520,987	2,997	521,061	2,997	521,061
Total Permanent Filled Positions	2,550	464,403	2,770	440,834	2,770	476,177