

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	4	3,789	4	3,789	4	3,789
Department Assistant Secretary	4	3,509	4	3,509	4	3,509
Deputy Administrator III			1	877	1	877
Director IV	33	26,796	33	26,796	33	26,796
Head Executive Assistant	1	752	1	752	1	752
Medical Center Chief II	35	26,320	35	26,320	35	26,320
Director III	27	20,304	26	19,552	26	19,552
Medical Center Chief I	10	6,960	11	7,656	11	7,656
Director II	1	696	1	696	1	696
Chief of Sanitarium III	1	696	1	696	1	696
Chief of Medical Professional Staff II	35	24,361	35	24,361	35	24,361
Chief of Hospital III	1	696	1	696	1	696
Chief of Hospital II	15	9,675	15	9,675	15	9,675
District Health Officer I	2	1,290	2	1,290	2	1,290
Director I	1	645	1	645	1	645
Chief of Medical Professional Staff I	4	2,580	4	2,580	4	2,580
Medical Officer V	47	30,314	48	30,959	48	30,959
Attorney V	2	1,290	2	1,290	2	1,290
Information Officer V	1	597	1	597	1	597
Health Physicist IV	2	1,194	2	1,194	2	1,194
Health Education and Promotion Officer V	2	1,194	2	1,194	2	1,194
Financial and Management Officer II	1	597	1	597	1	597
Engineer V	3	1,791	3	1,791	3	1,791
Development Management Officer V	1	597	1	597	1	597
Food-Drug Regulation Officer V	4	2,388	4	2,388	4	2,388
Chief Science Research Specialist	1	597	1	597	1	597
Chief Health Program Officer	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	39	23,283	39	23,283	39	23,283
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Chief Accountant	1	597	1	597	1	597
Nurse VII	17	10,149	17	10,149	17	10,149
Licensing Officer V	2	1,194	2	1,194	2	1,194
Internal Auditor V	2	1,194	2	1,194	2	1,194
Total Key Positions	304	209,513	306	210,979	306	210,979
Other Positions						
Administrative	9,701	1,633,524	10,929	1,909,085	10,929	1,909,085
Support to Technical	1,891	422,052	2,447	556,535	2,447	556,535

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	31,654	9,729,721	39,664	12,447,852	39,665	12,448,128
Total Other Positions	43,246	11,785,297	53,040	14,913,472	53,041	14,913,748
For the difference between the Authorized and Actual Salaries		124,321		96,389		96,389
Total Permanent Positions	43,550	12,119,131	53,346	15,220,840	53,347	15,221,116
Total Permanent Filled Positions	27,030	7,118,227	31,126	6,407,179	31,127	8,803,844

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director I	15	9,675	15	9,675	15	9,675
Information Technology Officer III	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Project Evaluation Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	23	14,821	23	14,821	23	14,821
Other Positions						
Administrative	183	35,938	183	35,938	183	35,938
Support to Technical	39	9,606	39	9,606	39	9,606

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	201	56,741	201	56,741	201	56,741
Total Other Positions	423	102,285	423	102,285	423	102,285
For the difference between the Authorized and Actual Salaries		891		845		845
Total Permanent Positions	446	117,997	446	117,951	446	117,951
Total Permanent Filled Positions	288	80,655	293	79,450	293	84,366

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Nutrition Program Coordinator	14	9,027	14	9,027	14	9,027
Nutrition Officer V	3	1,791	3	1,791	3	1,791
Financial and Management Officer II	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	22	14,328	22	14,328	22	14,328
Other Positions						
Administrative	55	9,959	55	9,959	55	9,959

003. National Nutrition Council

Staffing Summary
(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,337	38	13,337	38	13,337
Total Other Positions	93	23,296	93	23,296	93	23,296
For the difference between the Authorized and Actual Salaries		808		808		808
Total Permanent Positions	115	38,432	115	38,432	115	38,432
Total Permanent Filled Positions	99	32,492	99	29,744	99	32,509