

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Nutrition Program Coordinator	14	9,027	14	9,027	14	9,027
Nutrition Officer V	3	1,791	3	1,791	3	1,791
Financial and Management Officer II	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	22	14,328	22	14,328	22	14,328
Other Positions						
Administrative	55	9,959	55	9,959	55	9,959

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,337	38	13,337	38	13,337
Total Other Positions	93	23,296	93	23,296	93	23,296
For the difference between the Authorized and Actual Salaries		808		808		808
Total Permanent Positions	115	38,432	115	38,432	115	38,432
Total Permanent Filled Positions	99	32,492	99	29,744	99	32,509