

## 002. Commission on Population

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director I	15	9,675	15	9,675	15	9,675
Information Technology Officer III	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Project Evaluation Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	23	14,821	23	14,821	23	14,821
Other Positions						
Administrative	183	35,938	183	35,938	183	35,938
Support to Technical	39	9,606	39	9,606	39	9,606

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Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	201	56,741	201	56,741	201	56,741
Total Other Positions	423	102,285	423	102,285	423	102,285
For the difference between the Authorized and Actual Salaries		891		845		845
Total Permanent Positions	446	117,997	446	117,951	446	117,951
Total Permanent Filled Positions	288	80,655	293	79,450	293	84,366