

11. Department of Finance

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Project Manager IV	1	812	1	812	1	812
Executive Director III	2	1,624	2	1,624	2	1,624
Director IV	13	10,556	13	10,556	13	10,556
Deputy Executive Director III	3	2,256	3	2,256	3	2,256
Project Manager III	12	9,024	12	9,024	12	9,024
Head Executive Assistant	1	752	1	752	1	752
Director III	10	7,520	10	7,520	10	7,520
Attorney V	4	2,580	4	2,580	4	2,580
Chief Financial Management Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	9	5,373	9	5,373	9	5,373
Chief Tax Specialist	12	7,164	12	7,164	12	7,164
Chief Accountant	1	597	1	597	1	597
Planning Officer V	4	2,388	4	2,388	4	2,388
Management and Audit Analyst V	1	597	1	597	1	597
Intelligence Officer V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Financial Analyst V	2	1,194	2	1,194	2	1,194
Economist V	3	1,791	3	1,791	3	1,791
Statistician V	1	597	1	597	1	597
Development Management Officer V	1	597	1	597	1	597
<b>Total Key Positions</b>	<b>98</b>	<b>70,083</b>	<b>98</b>	<b>70,083</b>	<b>98</b>	<b>70,083</b>
Other Positions						
Administrative	304	78,265	304	78,265	304	78,265
Support to Technical	120	42,209	120	42,209	120	42,209
Technical	275	116,237	275	116,237	275	116,237
<b>Total Other Positions</b>	<b>699</b>	<b>236,711</b>	<b>699</b>	<b>236,711</b>	<b>699</b>	<b>236,711</b>
For the difference between the Authorized and Actual Salaries		3,299		3,191		3,191
<b>Total Permanent Positions</b>	<b>797</b>	<b>310,093</b>	<b>797</b>	<b>309,985</b>	<b>797</b>	<b>309,985</b>
<b>Total Permanent Filled Positions</b>	<b>382</b>	<b>156,550</b>	<b>381</b>	<b>157,810</b>	<b>381</b>	<b>158,908</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

11. Department of Finance

002. Bureau of Customs

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	947	1	947	1	947
Deputy Commissioner of Customs	6	4,872	6	4,872	6	4,872
Director III	11	8,272	11	8,272	11	8,272
Director II	2	1,392	2	1,392	2	1,392
Collector of Customs VI	6	4,176	6	4,176	6	4,176
Attorney V	5	3,225	5	3,225	5	3,225
Collector of Customs V	27	17,410	27	17,410	27	17,410
Medical Officer V	1	645	1	645	1	645
Information Technology Officer III	4	2,388	4	2,388	4	2,388
Collector of Customs IV	19	11,343	19	11,343	19	11,343
Chief Tax Specialist	1	597	1	597	1	597
Chief Customs Operations Officer	60	35,820	60	35,820	60	35,820
Chief Administrative Officer	5	2,985	5	2,985	5	2,985
Intelligence Officer V	1	597	1	597	1	597
Statistician V	1	597	1	597	1	597
Special Police Chief	1	597	1	597	1	597
Management and Audit Analyst V	5	2,985	5	2,985	5	2,985
Chief Accountant	2	1,194	2	1,194	2	1,194
Collector of Customs III	8	4,424	8	4,424	8	4,424
Collector of Customs II	14	7,168	14	7,168	14	7,168
Collector of Customs I	10	4,740	10	4,740	10	4,740
Total Key Positions	190	116,374	190	116,374	190	116,374
Other Positions						
Administrative	2,427	386,992	2,427	386,992	2,427	386,992
Support to Technical	1,382	309,855	1,382	309,855	1,382	309,855
Technical	2,265	681,332	2,265	681,332	2,265	681,332
Total Other Positions	6,074	1,378,179	6,074	1,378,179	6,074	1,378,179
For the difference between the Authorized and Actual Salaries		30,911		30,911		30,911
Total Permanent Positions	6,264	1,525,464	6,264	1,525,464	6,264	1,525,464
Total Permanent Filled Positions	3,479	867,791	3,479	834,559	3,479	834,556

11. Department of Finance

003. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	947	1	947	1	947
Deputy Commissioner of Internal Revenue	4	3,248	4	3,248	4	3,248
Assistant Commissioner of Internal Revenue	15	11,280	15	11,280	15	11,280
Director III	1	752	1	752	1	752
Director II	39	27,145	39	27,145	39	27,145
Attorney V	27	17,415	27	17,415	27	17,415
Director I	25	16,125	25	16,125	25	16,125
Medical Officer V	1	645	1	645	1	645
Information Technology Officer III	17	10,149	17	10,149	17	10,149
Information Officer V	1	597	1	597	1	597
Executive Assistant V	3	1,791	3	1,791	3	1,791
Chief Revenue Officer IV	196	117,012	196	117,012	196	117,012
Chief Administrative Officer	20	11,940	20	11,940	20	11,940
Chief Accountant	19	11,343	19	11,343	19	11,343
Chief Revenue Officer III	1	512	1	512	1	512
Total Key Positions	370	230,901	370	230,901	370	230,901
Other Positions						
Administrative	4,931	1,039,510	4,931	1,039,510	4,931	1,039,510
Support to Technical	1,100	354,368	1,100	354,368	1,100	354,368
Technical	14,991	4,299,822	14,991	4,299,822	14,991	4,299,822
Total Other Positions	21,022	5,693,700	21,022	5,693,700	21,022	5,693,700
For the difference between the Authorized and Actual Salaries		85,807		79,006		79,006
Total Permanent Positions	21,392	6,010,408	21,392	6,003,607	21,392	6,003,607
Total Permanent Filled Positions	9,809	2,491,503	9,344	2,721,069	9,344	2,572,077

11. Department of Finance

004. Bureau of Local Government Finance

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Director II	19	13,224	19	13,224	19	13,224
Director I	1	645	1	645	1	645
Attorney V	2	1,290	2	1,290	2	1,290
Chief Tax Specialist	1	597	1	597	1	597
Local Assessment Operations Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Fiscal Examiner V	1	597	1	597	1	597
Financial Analyst V	1	597	1	597	1	597
Local Treasury Operations Officer V	1	597	1	597	1	597
Development Management Officer V	1	597	1	597	1	597
Supervising Administrative Officer	1	512	1	512	1	512
Financial Analyst IV	1	512	1	512	1	512
Total Key Positions	36	23,872	36	23,872	36	23,872
Other Positions						
Administrative	177	36,780	177	36,780	177	36,780
Support to Technical	44	14,243	44	14,243	44	14,243
Technical	183	67,842	183	67,842	183	67,842
Total Other Positions	404	118,865	404	118,865	404	118,865
For the difference between the Authorized and Actual Salaries		3,049		3,049		3,049
Total Permanent Positions	440	145,786	440	145,786	440	145,786
Total Permanent Filled Positions	274	93,381	274	99,112	274	88,722

11. Department of Finance

005. Bureau of the Treasury

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	947	1	947	1	947
Deputy Treasurer of the Philippines	4	3,508	4	3,508	4	3,508
Director III	8	6,016	8	6,016	8	6,016
Director II	14	9,744	14	9,744	14	9,744
Chief Treasury Operations Officer II	112	66,864	112	66,864	112	66,864
Total Key Positions	139	87,079	139	87,079	139	87,079
Other Positions						
Administrative	630	155,228	630	155,228	630	155,228
Support to Technical	132	32,787	132	32,787	132	32,787
Technical	381	141,151	381	141,151	381	141,151
Total Other Positions	1,143	329,166	1,143	329,166	1,143	329,166
For the difference between the Authorized and Actual Salaries		10,018		10,018		10,018
Total Permanent Positions	1,282	426,263	1,282	426,263	1,282	426,263
Total Permanent Filled Positions	780	247,398	780	274,170	780	274,167

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	752	1	752
Director II	2	1,393	2	1,393	2	1,393
Attorney V	3	1,934	3	1,934	3	1,934
Total Key Positions	6	4,079	6	4,079	6	4,079
Other Positions						
Administrative	19	3,956	19	3,956	19	3,956
Support to Technical	1	348	1	348	1	348
Total Other Positions	20	4,304	20	4,304	20	4,304
For the difference between the Authorized and Actual Salaries		138		138		138
Total Permanent Positions	26	8,521	26	8,521	26	8,521
Total Permanent Filled Positions	17	4,648	17	4,142	17	4,142

11. Department of Finance

007. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	947	1	947	1	947
Board Member III	6	5,263	6	5,263	6	5,263
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director II	16	11,136	16	11,136	16	11,136
Chief Cooperatives Development Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Total Key Positions	31	22,492	31	22,492	31	22,492
Other Positions						
Administrative	232	40,210	232	40,210	232	40,210
Support to Technical	31	12,909	31	12,909	31	12,909
Technical	442	139,296	442	139,296	442	139,296
Total Other Positions	705	192,415	705	192,415	705	192,415
For the difference between the Authorized and Actual Salaries		7,084		7,084		7,084
Total Permanent Positions	736	221,991	736	221,991	736	221,991
Total Permanent Filled Positions	541	183,229	541	168,697	541	168,700

11. Department of Finance

008. Insurance Commission

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Insurance Commissioner	1	877				
Deputy Insurance Commissioner	1	752				
Attorney V	7	4,515				
Chief Insurance Specialist	8	4,776				
Chief Administrative Officer	2	1,194				
Chief Accountant	1	597				
Total Key Positions	20	12,711				
Other Positions						
Administrative	121	23,336				
Support to Technical	25	10,779				
Technical	172	60,287				
Total Other Positions	318	94,402				
For the difference between the Authorized and Actual Salaries		2,702				
Total Permanent Positions	338	109,815				
Total Permanent Filled Positions	176	92,370		85,847		96,736
Salary Standardization Law Exempt Positions			244	100,929	323	100,929
Total Filled Uniformed Personnel			178		203	
Total	176	92,370	178	85,847	203	96,736



11. Department of Finance

009. National Tax Research Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	2	1,504	2	1,504	2	1,504
Attorney V	1	645	1	645	1	645
Economist V	1	597	1	597	1	597
Chief Tax Specialist	6	3,582	6	3,582	6	3,582
Statistician V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	13	8,334	13	8,334	13	8,334
Other Positions						
Administrative	72	14,680	72	14,680	72	14,680
Support to Technical	15	4,848	15	4,848	15	4,848
Technical	52	16,890	52	16,890	52	16,890
Total Other Positions	139	36,418	139	36,418	139	36,418
For the difference between the Authorized and Actual Salaries		488		488		488
Total Permanent Positions	152	45,240	152	45,240	152	45,240
Total Permanent Filled Positions	77	24,821	77	22,887	77	22,887

**11. DEPARTMENT OF FINANCE**

**011. SECURITIES AND EXCHANGE COMMISSION**

Staffing Summary  
(Amount in Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SEC Chairperson (SG-31)	1	1,774	1	1,774	1	1,774
SEC Commissioner (SG-30)	4	4,913	4	4,913	4	4,913
SEC General Counsel (SG-28)	1	1,096	1	1,096	1	1,096
SEC Commission Secretary (SG-27)	1	913	1	913	1	913
SEC General Accountant (SG-27)	1	913	1	913	1	913
SEC Director (SG-27)	8	7,306	8	7,306	8	7,306
SEC Director (SG-26)	3	2,154	3	2,154	3	2,154
SEC Director (SG-25)	4	2,197	4	2,197	4	2,197
SEC Assistant Director (SG-25)	26	14,281	26	14,281	26	14,281
<b>Total Key Positions</b>	<b>49</b>	<b>35,547</b>	<b>49</b>	<b>35,547</b>	<b>49</b>	<b>35,547</b>
<b>Other Positions</b>						
Administrative	183	41,515	183	41,515	183	41,515
Support to Technical	41	11,722	41	11,722	41	11,722
Technical	202	71,465	202	71,465	202	71,465
<b>Total Other Positions</b>	<b>426</b>	<b>124,702</b>	<b>426</b>	<b>124,702</b>	<b>426</b>	<b>124,702</b>
For the difference between the Authorized and Actual Salaries	-	-	-	-	-	-
<b>Total Permanent Positions</b>	<b>475</b>	<b>160,249</b>	<b>428</b>	<b>160,249</b>	<b>475</b>	<b>160,249</b>
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	83	31,108	131	47,326	82	27,987
<b>Total Permanent Filled Positions</b>	<b>392</b>	<b>129,141</b>	<b>297</b>	<b>112,923</b>	<b>393</b>	<b>132,262</b>