

11. DEPARTMENT OF FINANCE

011. SECURITIES AND EXCHANGE COMMISSION

Staffing Summary
(Amount in Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson (SG-31)	1	1,774	1	1,774	1	1,774
SEC Commissioner (SG-30)	4	4,913	4	4,913	4	4,913
SEC General Counsel (SG-28)	1	1,096	1	1,096	1	1,096
SEC Commission Secretary (SG-27)	1	913	1	913	1	913
SEC General Accountant (SG-27)	1	913	1	913	1	913
SEC Director (SG-27)	8	7,306	8	7,306	8	7,306
SEC Director (SG-26)	3	2,154	3	2,154	3	2,154
SEC Director (SG-25)	4	2,197	4	2,197	4	2,197
SEC Assistant Director (SG-25)	26	14,281	26	14,281	26	14,281
Total Key Positions	49	35,547	49	35,547	49	35,547
Other Positions						
Administrative	183	41,515	183	41,515	183	41,515
Support to Technical	41	11,722	41	11,722	41	11,722
Technical	202	71,465	202	71,465	202	71,465
Total Other Positions	426	124,702	426	124,702	426	124,702
For the difference between the Authorized and Actual Salaries	-	-	-	-	-	-
Total Permanent Positions	475	160,249	428	160,249	475	160,249
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	83	31,108	131	47,326	82	27,987
Total Permanent Filled Positions	392	129,141	297	112,923	393	132,262