

11. Department of Finance

007. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	947	1	947	1	947
Board Member III	6	5,263	6	5,263	6	5,263
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director II	16	11,136	16	11,136	16	11,136
Chief Cooperatives Development Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Total Key Positions	31	22,492	31	22,492	31	22,492
Other Positions						
Administrative	232	40,210	232	40,210	232	40,210
Support to Technical	31	12,909	31	12,909	31	12,909
Technical	442	139,296	442	139,296	442	139,296
Total Other Positions	705	192,415	705	192,415	705	192,415
For the difference between the Authorized and Actual Salaries		7,084		7,084		7,084
Total Permanent Positions	736	221,991	736	221,991	736	221,991
Total Permanent Filled Positions	541	183,229	541	168,697	541	168,700