

11. Department of Finance

005. Bureau of the Treasury

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	947	1	947	1	947
Deputy Treasurer of the Philippines	4	3,508	4	3,508	4	3,508
Director III	8	6,016	8	6,016	8	6,016
Director II	14	9,744	14	9,744	14	9,744
Chief Treasury Operations Officer II	112	66,864	112	66,864	112	66,864
Total Key Positions	139	87,079	139	87,079	139	87,079
Other Positions						
Administrative	630	155,228	630	155,228	630	155,228
Support to Technical	132	32,787	132	32,787	132	32,787
Technical	381	141,151	381	141,151	381	141,151
Total Other Positions	1,143	329,166	1,143	329,166	1,143	329,166
For the difference between the Authorized and Actual Salaries		10,018		10,018		10,018
Total Permanent Positions	1,282	426,263	1,282	426,263	1,282	426,263
Total Permanent Filled Positions	780	247,398	780	274,170	780	274,167