

11. Department of Finance

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	2	1,504	2	1,504	2	1,504
Director II	19	13,224	19	13,224	19	13,224
Director I	1	645	1	645	1	645
Attorney V	2	1,290	2	1,290	2	1,290
Chief Tax Specialist	1	597	1	597	1	597
Local Assessment Operations Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Information Technology Officer III	1	597	1	597	1	597
Fiscal Examiner V	1	597	1	597	1	597
Financial Analyst V	1	597	1	597	1	597
Local Treasury Operations Officer V	1	597	1	597	1	597
Development Management Officer V	1	597	1	597	1	597
Supervising Administrative Officer	1	512	1	512	1	512
Financial Analyst IV	1	512	1	512	1	512
Total Key Positions	36	23,872	36	23,872	36	23,872
Other Positions						
Administrative	177	36,780	177	36,780	177	36,780
Support to Technical	44	14,243	44	14,243	44	14,243
Technical	183	67,842	183	67,842	183	67,842
Total Other Positions	404	118,865	404	118,865	404	118,865
For the difference between the Authorized and Actual Salaries		3,049		3,049		3,049
Total Permanent Positions	440	145,786	440	145,786	440	145,786
Total Permanent Filled Positions	274	93,381	274	99,112	274	88,722