

11. Department of Finance

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commissioner of Customs | 1 | 947 | 1 | 947 | 1 | 947 |
| Deputy Commissioner of Customs | 6 | 4,872 | 6 | 4,872 | 6 | 4,872 |
| Director III | 11 | 8,272 | 11 | 8,272 | 11 | 8,272 |
| Director II | 2 | 1,392 | 2 | 1,392 | 2 | 1,392 |
| Collector of Customs VI | 6 | 4,176 | 6 | 4,176 | 6 | 4,176 |
| Attorney V | 5 | 3,225 | 5 | 3,225 | 5 | 3,225 |
| Collector of Customs V | 27 | 17,410 | 27 | 17,410 | 27 | 17,410 |
| Medical Officer V | 1 | 645 | 1 | 645 | 1 | 645 |
| Information Technology Officer III | 4 | 2,388 | 4 | 2,388 | 4 | 2,388 |
| Collector of Customs IV | 19 | 11,343 | 19 | 11,343 | 19 | 11,343 |
| Chief Tax Specialist | 1 | 597 | 1 | 597 | 1 | 597 |
| Chief Customs Operations Officer | 60 | 35,820 | 60 | 35,820 | 60 | 35,820 |
| Chief Administrative Officer | 5 | 2,985 | 5 | 2,985 | 5 | 2,985 |
| Intelligence Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Statistician V | 1 | 597 | 1 | 597 | 1 | 597 |
| Special Police Chief | 1 | 597 | 1 | 597 | 1 | 597 |
| Management and Audit Analyst V | 5 | 2,985 | 5 | 2,985 | 5 | 2,985 |
| Chief Accountant | 2 | 1,194 | 2 | 1,194 | 2 | 1,194 |
| Collector of Customs III | 8 | 4,424 | 8 | 4,424 | 8 | 4,424 |
| Collector of Customs II | 14 | 7,168 | 14 | 7,168 | 14 | 7,168 |
| Collector of Customs I | 10 | 4,740 | 10 | 4,740 | 10 | 4,740 |
| Total Key Positions | 190 | 116,374 | 190 | 116,374 | 190 | 116,374 |
| Other Positions | | | | | | |
| Administrative | 2,427 | 386,992 | 2,427 | 386,992 | 2,427 | 386,992 |
| Support to Technical | 1,382 | 309,855 | 1,382 | 309,855 | 1,382 | 309,855 |
| Technical | 2,265 | 681,332 | 2,265 | 681,332 | 2,265 | 681,332 |
| Total Other Positions | 6,074 | 1,378,179 | 6,074 | 1,378,179 | 6,074 | 1,378,179 |
| For the difference between the Authorized and Actual Salaries | | 30,911 | | 30,911 | | 30,911 |
| Total Permanent Positions | 6,264 | 1,525,464 | 6,264 | 1,525,464 | 6,264 | 1,525,464 |
| Total Permanent Filled Positions | 3,479 | 867,791 | 3,479 | 834,559 | 3,479 | 834,556 |