

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Project Manager IV	1	812	1	812	1	812
Executive Director III	2	1,624	2	1,624	2	1,624
Director IV	13	10,556	13	10,556	13	10,556
Deputy Executive Director III	3	2,256	3	2,256	3	2,256
Project Manager III	12	9,024	12	9,024	12	9,024
Head Executive Assistant	1	752	1	752	1	752
Director III	10	7,520	10	7,520	10	7,520
Attorney V	4	2,580	4	2,580	4	2,580
Chief Financial Management Specialist	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	9	5,373	9	5,373	9	5,373
Chief Tax Specialist	12	7,164	12	7,164	12	7,164
Chief Accountant	1	597	1	597	1	597
Planning Officer V	4	2,388	4	2,388	4	2,388
Management and Audit Analyst V	1	597	1	597	1	597
Intelligence Officer V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Financial Analyst V	2	1,194	2	1,194	2	1,194
Economist V	3	1,791	3	1,791	3	1,791
Statistician V	1	597	1	597	1	597
Development Management Officer V	1	597	1	597	1	597
Total Key Positions	98	70,083	98	70,083	98	70,083
Other Positions						
Administrative	304	78,265	304	78,265	304	78,265
Support to Technical	120	42,209	120	42,209	120	42,209
Technical	275	116,237	275	116,237	275	116,237
Total Other Positions	699	236,711	699	236,711	699	236,711
For the difference between the Authorized and Actual Salaries		3,299		3,191		3,191
Total Permanent Positions	797	310,093	797	309,985	797	309,985
Total Permanent Filled Positions	382	156,550	381	157,810	381	158,908

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.