

17. Department of National Defense

001. DND Proper (Office of the Secretary)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	5	4,386	5	4,386	5	4,386
Director IV	10	8,120	10	8,120	10	8,120
Director III	1	752	1	752	1	752
Head Executive Assistant	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Internal Auditor V	2	1,194	2	1,194	2	1,194
Intelligence Officer V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Engineer V	1	597	1	597	1	597
Chief Defense Research Officer	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	10	5,970	10	5,970	10	5,970
Logistics Management Officer V	2	1,194	2	1,194	2	1,194
Planning Officer V	2	1,194	2	1,194	2	1,194
Chief Accountant	1	597	1	597	1	597
Total Key Positions	48	34,848	48	34,848	48	34,848
Other Positions						
Administrative	151	28,935	151	28,935	151	28,935
Support to Technical	90	33,203	90	33,203	90	33,203
Technical	32	10,483	32	10,483	32	10,483
Total Other Positions	273	72,621	273	72,621	273	72,621
For the difference between the Authorized and Actual Salaries		751		729		729
Total Permanent Positions	321	108,220	321	108,198	321	108,198
Total Permanent Filled Positions	207	74,026	236	72,319	236	80,790

002. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812

## 002. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Production Planning and Control Officer V	3	1,791	3	1,791	3	1,791
Engineer V	2	1,194	2	1,194	2	1,194
Total Key Positions	10	6,340	10	6,340	10	6,340
Other Positions						
Administrative	165	27,766	165	27,766	165	27,766
Support to Technical	49	10,699	49	10,699	49	10,699
Technical	463	84,271	463	84,271	463	84,271
Total Other Positions	677	122,736	677	122,736	677	122,736
For the difference between the Authorized and Actual Salaries		4,038		3,886		3,886
Total Permanent Positions	687	133,114	687	132,962	687	132,962
Total Permanent Filled Positions	597	109,114	599	108,038	599	111,958

## 003. National Defense College of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Chief Defense Research Officer	1	597	1	597	1	597
Total Key Positions	5	3,355	5	3,355	5	3,355
Other Positions						
Administrative	41	8,165	40	8,031	40	8,031

## 003. National Defense College of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,987	19	7,987	19	7,987
Total Other Positions	60	16,152	59	16,018	59	16,018
For the difference between the Authorized and Actual Salaries		472		498		498
Total Permanent Positions	65	19,979	64	19,871	64	19,871
Total Permanent Filled Positions	60	17,821	59	17,790	59	17,921

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	1	696	1	696	1	696
Director I	1	645	1	645	1	645
Civil Defense Officer V	17	10,149	17	10,149	17	10,149
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Training Specialist V	1	597	1	597	1	597
Total Key Positions	24	14,845	24	14,845	24	14,845
Other Positions						
Administrative	87	14,538	87	14,538	87	14,538
Support to Technical	52	9,961	52	9,961	52	9,961

## 004. Office of Civil Defense

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	138	41,459	138	41,459	138	41,459
Total Other Positions	277	65,958	277	65,958	277	65,958
For the difference between the Authorized and Actual Salaries		1,078		1,004		1,004
Total Permanent Positions	301	81,881	301	81,807	301	81,807
Total Permanent Filled Positions	238	64,041	232	63,258	232	62,075

## 005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	877	1	877	1	877
Director V	1	877	1	877	1	877
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Medical Officer V	1	645	1	645	1	645
Attorney V	1	645	1	645	1	645
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Chief Veterans Assistance Officer	3	1,791	3	1,791	3	1,791
Chief Shrine Curator	1	597	1	597	1	597
Total Key Positions	13	8,787	13	8,787	13	8,787
Other Positions						
Administrative	166	26,258	166	26,258	166	26,258
Support to Technical	30	7,286	30	7,286	30	7,286

## 005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	50,288	197	50,288	197	50,288
Total Other Positions	393	83,832	393	83,832	393	83,832
For the difference between the Authorized and Actual Salaries		2,000		1,982		1,982
Total Permanent Positions	406	94,619	406	94,601	406	94,601
Total Permanent Filled Positions	348	76,752	340	77,475	340	77,825

## 006. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Medical Specialist IV	14	9,027	14	9,027	14	9,027
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Dentist IV	1	553	1	553	1	553
Dietary Adviser	1	512	1	512	1	512
Social Welfare Officer IV	1	512	1	512	1	512
Pharmacist V	1	512	1	512	1	512
Nurse VI	1	512	1	512	1	512
Total Key Positions	24	15,082	24	15,082	24	15,082
Other Positions						
Administrative	288	46,152	288	46,152	288	46,152
Support to Technical	279	39,265	279	39,265	279	39,265

## 006. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	817	270,068	817	270,068	817	270,068
Total Other Positions	1,384	355,485	1,384	355,485	1,384	355,485
For the difference between the Authorized and Actual Salaries		7,341		7,963		7,963
Total Permanent Positions	1,408	377,908	1,408	378,530	1,408	378,530
Total Permanent Filled Positions	1,102	264,523	1,321	263,262	1,321	350,630

## 007. Philippine Army (Land Forces)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	597	1	597	1	597
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Chemist V	1	597	1	597	1	597
Total Key Positions	5	2,985	5	2,985	5	2,985
Other Positions						
Administrative	984	177,954	984	177,954	984	177,954
Support to Technical	646	143,494	646	143,494	646	143,494
Technical	35	7,026	35	7,026	35	7,026
Total Other Positions	1,665	328,474	1,665	328,474	1,665	328,474
For the difference between the Authorized and Actual Salaries		5,462		3,723		3,723
Total Permanent Positions	1,670	336,921	1,670	335,182	1,670	335,182
Total Permanent Filled Positions	899	196,334	1,068	172,526	1,068	215,023
Total Military Personnel	85,570	18,692,442	85,825	18,747,123	85,825	18,747,123
Total Filled Military Personnel	85,570	22,163,929	85,825	18,755,183	85,825	18,747,122
Total	86,469	22,360,263	86,893	18,927,709	86,893	18,962,145

## 008. Philippine Air Force (Air Force)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Chief Accountant	1	597	1	597	1	597
Total Key Positions	4	2,388	4	2,388	4	2,388
Other Positions						
Administrative	962	152,547	962	152,547	962	152,547
Support to Technical	590	128,089	590	128,089	590	128,089
Technical	271	69,026	271	69,026	271	69,026
Total Other Positions	1,823	349,662	1,823	349,662	1,823	349,662
For the difference between the Authorized and Actual Salaries		8,496		5,530		5,530
Total Permanent Positions	1,827	360,546	1,827	357,580	1,827	357,580
Total Permanent Filled Positions	915	175,027	939	187,565	939	174,746
Total Military Personnel	17,520	4,218,952	17,612	4,218,952	17,612	4,218,952
Total Filled Military Personnel	16,489	4,704,394	16,982	3,937,754	16,982	3,999,831
Total	17,404	4,879,421	17,921	4,125,319	17,921	4,174,577

## 009. Philippine Navy (Naval Forces)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Chief Accountant	1	597	1	597	1	597
Total Key Positions	4	2,388	4	2,388	4	2,388
Other Positions						
Administrative	631	111,790	631	111,790	631	111,790
Support to Technical	286	62,971	286	62,971	286	62,971

## 009. Philippine Navy (Naval Forces)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	498	113,166	498	113,166	498	113,166
Total Other Positions	1,415	287,927	1,415	287,927	1,415	287,927
For the difference between the Authorized and Actual Salaries		3,008		1,949		1,949
Total Permanent Positions	1,419	293,323	1,419	292,264	1,419	292,264
Total Permanent Filled Positions	510	95,689	785	100,191	785	161,775
Total Military Personnel	23,180	5,341,373	23,312	5,548,166	23,312	5,548,166
Total Filled Military Personnel	21,914	6,246,856	21,910	4,756,652	21,910	5,329,847
Total	22,424	6,342,545	22,695	4,856,843	22,695	5,491,622

## 010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Chief Accountant	1	597	1	597	1	597
Chief Administrative Officer	7	4,179	7	4,179	7	4,179
Total Key Positions	10	6,224	10	6,224	10	6,224
Other Positions						
Administrative	1,563	266,510	1,563	266,510	1,563	266,510
Support to Technical	677	148,243	677	148,243	677	148,243



## 010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,696	410,247	1,696	410,247	1,696	410,247
Total Other Positions	3,936	825,000	3,936	825,000	3,936	825,000
For the difference between the Authorized and Actual Salaries		10,356		5,740		5,740
Total Permanent Positions	3,946	841,580	3,946	836,964	3,946	836,964
Total Permanent Filled Positions	1,752	407,577	2,557	355,676	2,557	518,464
Total Military Personnel	3,510	1,217,639	3,031	1,097,728	3,031	1,097,728
Total Filled Military Personnel	2,762	1,048,806	2,457	877,560	2,457	958,169
Total	4,514	1,456,383	5,014	1,233,236	5,014	1,476,633